



# **Effective & Innovative Grounds Practices**

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Grounds Department

### **2020 ILAPPA CONFERENCE**

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# **Facts**

# **Employees**

- (1) Assistant Superintendent of Grounds
- (1) Foreman
- (20) Full-Time Employees
- (6) 900hr Snowbirds
- (5) Student Workers

### **Grounds Maintenance**

- 35 Miles of Sidewalks
- 97 Acres of Parking Lots, including (3) Parking Structures
- 2000 Stairs

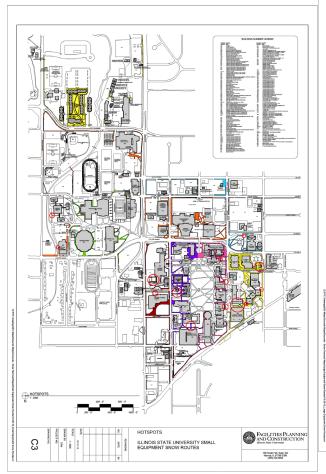


# **Grounds Equipment**

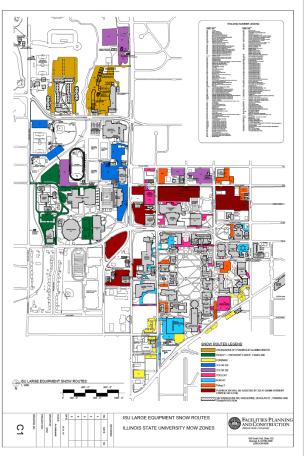
- (2) Pushboxes
- (1) Bobcat, (1) Toolcat equipped with liquid unit
- (6) Pickup, Plow trucks
- (3) Salt trucks with plows
- (1) Spray truck
- (4) Gators equipped with both salt and liquid units
- (10) Garden tractors



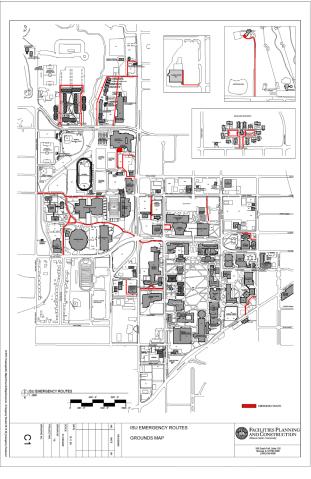
# **Hotspots**



# **Large Equipment**



# **Emergency Route**



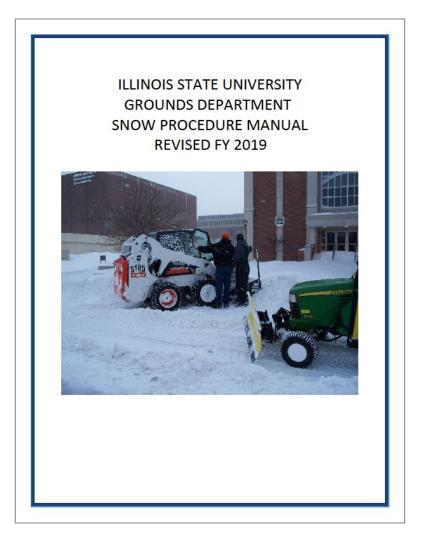


# **Pedestrian Driven Student Base**





# **Snow Procedure Manual**





# How Could We Do Things Better? the beginning...

- Began in 2016
- Settled on SOS product
  - Accelerates melting capacity
  - Reduces bounce and scatter
  - Reduced leaching in stockpiles



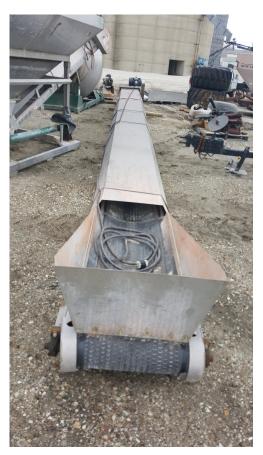




# **Bulk Salt Plant**







Found Equipment in January 2017

### **Initial Investment**

 \$32,500 through partnership with Office of Parking and Transportation



# **Setting Up the Bulk Salt Plant**

















- Partnered with the Town of Normal
- Joint effort with the various Trades to coordinate the success of this venture





# **Salt Brine Plant**

- Current Investment
  - o \$20,000
- Current Storage Capacity
  - o 20,000 gallons
- Brine Ratio
  - 2.2 pounds of salt/gallon of water
- Production
  - Varitech Salt Brine Production
     System
  - Formula: 85% Brine, 15% AMPS melting capacity drops from 18 degrees to 10 degrees





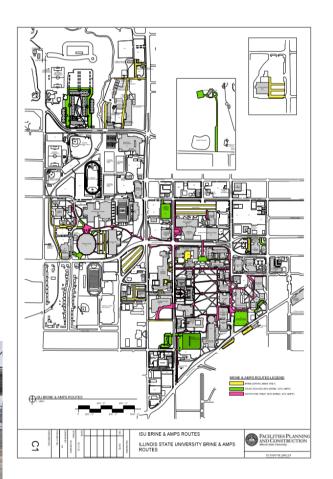
# **Pretreating**



Best results with a combination of liquid and salt Currently pretreat 20% of campus









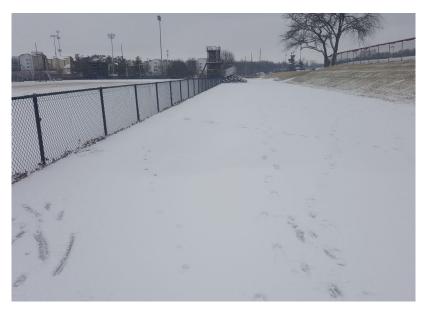
# **Trial and Error**

Have gone from an 80/20 % liquid mix



# 85/15 % liquid mix







# **Analysis**



#### **Brine and AMPS Solution**

- 85% Brine, 15% AMPS
- Current cost: \$0.60/gallon
- Current open market value \$1.20/gallon

#### **Bulk Treated Salt**

- SOS 6 gallons/ton bulk salt
- SOS treatment \$1.85/gallon, \$121.00/ton treated salt



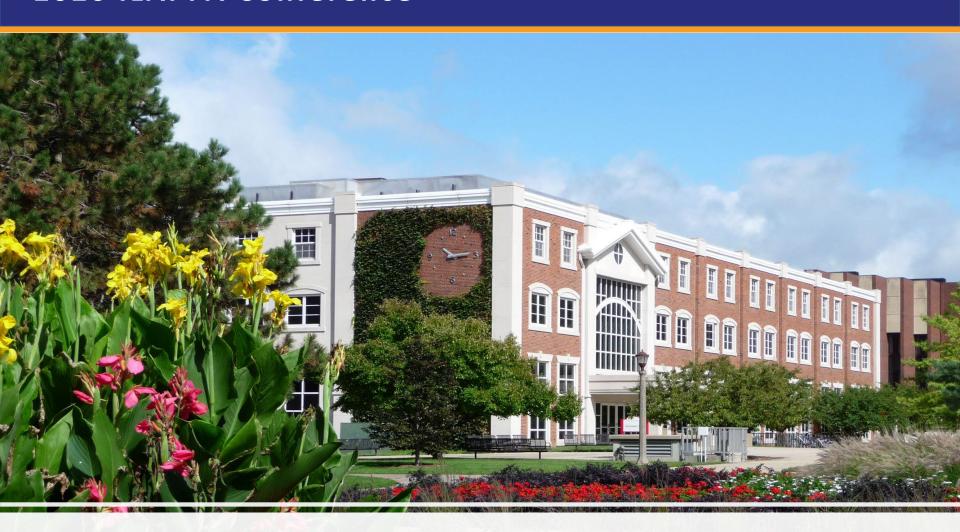
# **APPA's Effective & Innovative Practices Award 2019**

APPA's Effective & Innovative Practices Award recognizes programs and processes that enhance service delivery, lower costs, increase productivity, improve customer service, generate revenue, or otherwise benefit the educational institute.

#### Criteria:

- Institutional Benefit
- Innovativeness, Creativity, Originality
- Portability and Sustainability
- Management Commitment and Employee Involvement
- Documentation, Analysis, Customer Input, Benchmarking





# **Beautification**

# **Beautification**

- 15,000 total square feet of in-ground annual install space
  - 9,000 square feet is irrigated
  - 2,000 square feet receives a 3-season turnover
- 101 containers
  - Size range 30-41" interior diameter
  - 77 containers receives a 3-season turnover
  - Campus standard container



# Why Do We Beautify?

- Healthy, vibrant aesthetics breed healthy, positive vibes
  - Students
- Changes the way campus feels, warms it up, and makes it feel like home
  - Money walk
- Financial and social return on investment far outweighs cost
  - Donor gardens, trees
  - Birds Give Back 2020





# **Seasons**

- Spring (Late March Early April)
  - 4,700 plants installed (wholesale vendor)
  - Bulbs, pansies, wallflower

### Focus

- Awaken campus from winter slumber
- Commencement



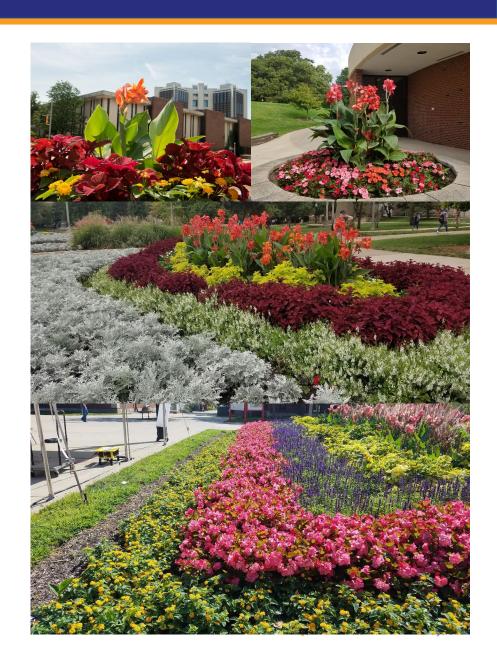
# **Seasons**

### Summer

- Mid-May thru June1
- 15,000 plants installed (grown in-house)
- 100 tropicals overwintered
- Coleus, begonia, lantana
- Color themes

#### Focus

Preview



# **Seasons**

### Fall

- Mid-September
- 4,300 plants installed (wholesale vendor)
- Mums, cabbage, kale

### • Focus

Homecoming



# **Beautification**

# **Logistics**

### **Staff**

- (1) Nursery Worker
- (1) Grounds Gardener
- (1) 900 hr Grounds Gardener\*
- (2) Student Workers

### **Equipment**

- (2) Water trucks
- (1) Water gator
- 2700 Square Feet of Greenhouse Finishing Space









# **Financials**

- All beautification in shared spaces is Grounds responsibility.
- Most containers tied to buildings are at the expense of the individual department.
- Any newly requested "beautification" comes at the owners expense.
  - Containers and seasonal changeouts billed to customer
  - Grounds is responsible for soil, summer install



# **Fell Arboretum**

- 490-acre site, representing over 154 species
  - Living Laboratory
    - 2,500 students
    - CO2 sequestration studies, living asset studies, field lab work
  - Tree Campus USA
    - \$34,000 and 98.5 labor hours (104 contractor hours) in tree cost and initial care
    - \$18,000 and 674 labor hours (12 contractor hours) in tree management costs



# **Level 1 Locations**

#### Ewing Cultural Center

- Event space, weddings, Illinois Shakespeare Festival
- 6 acres
- 3,500 square feet of annual install space
- 47 containers that receive 3-season turnover
- 60% of annual spaces are irrigated
- Holiday decor

#### President's Residence

- University Residence and fundraising/event space
- 5 acres
- 1,200 square feet of annual install space and 7 containers that receive 3-season turnover
- Annual beds not currently irrigated
- Holiday decor











# Questions?

### **Contact Information**

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